

SCHEDULE 2

HUB STRATEGIC PLAN PROGRESS REPORT

August 31, 2016

Goal = Strategic Plan HUB Goal

Actual = % Spent with HUB=s from HUB Report Actual 15 Actual 16 Goal 17

Heavy Construction	N/A	N/A	N/A
Building Construction	N/A	N/A	N/A
Special Trade Construction	N/A	N/A	N/A
Professional Services Contracts	0%	0%	0%
Other Services Contracts	1.46%	1.99%	1.5%
Commodities Contracts	63.54%	70.51%	60%

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